

MAINTENANCE & OPERATIONS

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Maintenance & Operations

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Facility Improvement/Renovation						
ANCHORAGE GOLF COURSE	2010	0	325	0	0	325
Project CIP Total		0	325	0	0	325
BEN BOEKE ICE ARENA UPGRADES	2010	0	300	0	0	300
	2011	0	200	0	0	200
	2012	0	200	0	0	200
	2013	0	380	0	0	380
	2014	0	800	0	0	800
	2015	0	1,000	0	0	1,000
Project CIP Total		0	2,880	0	0	2,880
CHUGIAK SENIOR CENTER ELECTRICAL UPGRADES	2010	0	120	0	0	120
Project CIP Total		0	120	0	0	120
DEMPSEY ANDERSON ICE ARENA UPGRADES	2010	0	250	0	0	250
	2011	0	190	0	0	190
	2012	0	200	0	0	200
	2013	0	240	0	0	240
	2014	0	155	0	0	155
	2015	0	500	0	0	500
Project CIP Total		0	1,535	0	0	1,535
EGAN CENTER UPGRADES	2010	0	1,000	0	0	1,000
	2011	0	172	0	0	172
	2012	0	800	0	0	800
	2013	0	140	0	0	140
	2014	0	215	0	0	215
	2015	0	185	0	0	185
Project CIP Total		0	2,512	0	0	2,512
FIRE/VEHICLE MAINTENANCE	2011	0	500	0	0	500
	2012	0	1,725	0	0	1,725
Project CIP Total		0	2,225	0	0	2,225
FLEET MAINTENANCE HEAVY DUTY SHOP	2010	0	5,000	0	0	5,000
Project CIP Total		0	5,000	0	0	5,000
LOUSSAC LIBRARY UPGRADES	2010	0	4,650	0	0	4,650
	2011	0	5,400	0	0	5,400
	2012	0	1,320	0	0	1,320
	2013	0	195	0	0	195
	2014	0	130	0	0	130
	2015	0	260	0	0	260
Project CIP Total		0	11,955	0	0	11,955
MAJOR MUNICIPAL FACILITY FIRE ALARM SYSTEM REPLACEMENT	2010	0	500	0	0	500
Project CIP Total		0	500	0	0	500
MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS	2010	0	0	0	1,250	1,250
	2011	0	0	0	1,250	1,250
	2012	0	0	0	1,250	1,250

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PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS	2013	0	0	0	1,250	1,250
	2014	0	0	0	1,250	1,250
	2015	0	0	0	1,250	1,250
	Project CIP Total	0	0	0	7,500	7,500
MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS -DEFERRED	2010	0	1,682	0	0	1,682
	2011	0	2,898	0	0	2,898
	2012	0	3,005	0	0	3,005
	2013	0	2,945	0	0	2,945
	2014	0	2,995	0	0	2,995
	2015	0	2,985	0	0	2,985
	Project CIP Total	0	16,510	0	0	16,510
PERFORMING ARTS CENTER UPGRADES	2010	0	732	0	0	732
	2011	0	667	0	0	667
	2012	0	250	0	0	250
	2013	0	580	0	0	580
	2014	0	500	0	0	500
	2015	0	800	0	0	800
	Project CIP Total	0	3,529	0	0	3,529
STREET MAINTENANCE-NORTHWOOD	2010	0	3,000	0	0	3,000
	Project CIP Total	0	3,000	0	0	3,000
SULLIVAN ARENA FACILITY UPGRADES	2010	0	1,600	0	0	1,600
	2011	0	590	0	0	590
	2012	0	510	0	0	510
	2013	0	715	0	0	715
	2014	0	505	0	0	505
	2015	0	670	0	0	670
	Project CIP Total	0	4,590	0	0	4,590
TRANSIT - ROOF, REMODEL, IMPROVEMENTS	2010	0	3,000	0	0	3,000
	2012	0	2,000	0	0	2,000
	2013	0	750	0	0	750
	Project CIP Total	0	5,750	0	0	5,750
UNDERGROUND CONTAMINATED SITE REMEDATION	2010	0	750	0	0	750
	Project CIP Total	0	750	0	0	750
Facility Improvement/Renovation CIP Total		0	61,181	0	7,500	68,681
Fleet Services						
FLEET MAINTENANCE PURCHASES	2010	0	0	0	6,128	6,128
	2011	0	0	0	5,468	5,468
	2012	0	0	0	5,514	5,514
	2013	0	0	0	5,268	5,268
	2014	0	0	0	5,256	5,256

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PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
FLEET MAINTENANCE PURCHASES	2015	0	0	0	5,525	5,525
Project CIP Total		0	0	0	33,159	33,159
Fleet Services CIP Total		0	0	0	33,159	33,159
Maintenance & Operations CIP Total		0	61,181	0	40,659	101,840

Facility Improvement/Renovation

ANCHORAGE GOLF COURSE

Project ID: MOD08309

Project Type: Renovation

Start Date: January 2010

Location: Assembly: Areawide, House: Community-wide, Community:
Areawide, Community: Community-wide

End Date: December 2015

Description:

2010: \$300,000 Repair Drainage Problems and Correct Building Leaks
\$ 25,000 Replace Fountain on 9 Green

Comments:

Clubhouse facility is experiencing leak through building foundation. Regrading around facility to direct water away from building and sealing of foundation are needed to prevent water from infiltrating lower level.

Justification:

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	325	0	0	0	0	0	325
Project Total:	325	0	0	0	0	0	325

O & M Costs

Facility Improvement/Renovation

BEN BOEKE ICE ARENA UPGRADES

Project ID: MOD08306

Project Type: Upgrade

Start Date: January 2010

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: December 2015

Description:

2010:

\$ 300,000 Upgrade Fire and Security Systems

2011:

\$ 100,000 Refrigeration System Repairs, Rink 1

\$ 50,000 Restroom Upgrades

\$ 30,000 Men's Restroom Code Upgrades

\$ 20,000 Video Surveillance System Upgrade

2012:

\$ 200,000 Convert Concessions Area to Wet Locker Room

2013:

\$ 90,000 Ice Resurfacers/Blades Replacement

\$ 75,000 Exterior Concrete Work

\$ 50,000 Video Security System/Digital

\$ 50,000 Install Exterior Sec. Camera

\$ 50,000 Concession Stand Upgrade

\$ 35,000 Entrance Skylight Repl.

\$ 20,000 Bleacher Repl., Rink 2

\$ 10,000 Replace Rental Skates

2014:

\$ 800,000 Repl. Refrigeration Piping, Rink 1

2015:

\$1,000,000 Replace Roof

Comments:

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 25 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally the facility hosts several competitions and tournaments attended by athletes statewide.

Justification:

Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	300	200	200	380	800	1,000	2,880
Project Total:	300	200	200	380	800	1,000	2,880

O & M Costs

Facility Improvement/Renovation

CHUGIAK SENIOR CENTER ELECTRICAL UPGRADES

Project ID: MOD08311

Project Type: Upgrade

Start Date: July 2009

Location: Assembly: Section 2, Seats A & C, House: District
16-Chugiak/Southern Mat-Su, Community: Chugiak

End Date: November 2009

Description:

Funding would provide exterior electric outlets in parking areas to allow facility visitors, residents and employees to plug-in engine heaters of their automobiles.

Comments:

Justification:

The benefits of auto engine heaters during Alaskan winters are well known. Adding this feature to the Chugiak Senior Center eliminates 1) potentially serious, life-threatening exposure to cold for facility users, many of whom are physically fragile and highly susceptible to the dangers of the Alaskan cold, and 2) improves air quality around the Chugiak Senior Center by reducing the length of idling time of parked vehicles.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	120	0	0	0	0	0	120
Project Total:	120	0	0	0	0	0	120

O & M Costs

Facility Improvement/Renovation

DEMPSEY ANDERSON ICE ARENA UPGRADES

Project ID: MOD08305

Project Type: Upgrade

Start Date: January 2010

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: December 2014

Description:

2010:

\$150,000 Sound System Replacement, Rinks 1 and 2

\$100,000 Repair Refrigeration System

2011:

\$150,000 Demolish Outside Rink and Pave Parking Lot

\$ 20,000 Computer/Office Equipment Upgrades

\$ 20,000 Walk-Behind Scrubber

2012:

\$ 80,000 Ice Resurfacer Replacement

\$ 75,000 Condensing Tower Relocation

\$ 45,000 Restroom/Locker Room Upgrades

2013:

\$ 50,000 Rubber Matting Replacement

\$ 50,000 Interior Upgrades (Paint, Wall Covering)

\$ 50,000 Video Security System Upgrade to Digital

\$ 50,000 Install Exterior Security Camera System

\$ 40,000 Bleacher Upgrades

2014:

\$ 80,000 Ice Resurfacer Replacement

\$ 75,000 Exterior Concrete Work

2015:

\$500,000 Replace Refrigeration Compressor Motors

Comments:

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 25 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Justification:

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	250	190	200	240	155	500	1,535
Project Total:	250	190	200	240	155	500	1,535

O & M Costs

Facility Improvement/Renovation

EGAN CENTER UPGRADES

Project ID: MOD07511

Project Type: Replacement

Start Date: January 2010

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: December 2015

Description:

2010:

\$1,000,000 Refurbish Roof

2011:

\$ 65,000 Replace Audio Equipment, Explorer Hall

\$ 40,000 Upgrade Loading Dock and Kitchen Flooring

\$ 30,000 Replace Elevator Interior

\$ 25,000 Install Additional Seismic Bracing to Sprinkler Pipes

\$ 10,000 Galvanized Piping Engineering Study

\$ 1,500 Install Fire Safety Devices on Standby Generator Fuel System

2012:

\$ 800,000 Escalator Replacement

2013:

\$ 75,000 Repair/Replace Moveable Wall Tracks and Roller Devices

\$ 35,000 Replace Forklift

\$ 30,000 Renovate Interior Tree Watering System

2014:

\$ 135,000 Replace Galvanized Water Piping

\$ 80,000 Replace Doors into Explorer Hall

2053:

\$ 125,000 Remodel Fixed Concession Stand

\$ 60,000 Replace Exterior Stainless Steel by Entrance

Comments:

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Justification:

Replace Egan Center Roof constructed in 1983. Original roof is near expected useful life and is in need of replacement as repairs for roof leaks are becoming more frequent. After 25 years, the roof is failing, resulting in leaks and requiring many repairs. a new roof is necessary to protect the building and its components for continued building service long into the future.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	172	800	140	215	185	2,512
Project Total:	1,000	172	800	140	215	185	2,512

O & M Costs

Facility Improvement/Renovation

FIRE/VEHICLE MAINTENANCE

Project ID: MOD10519

Project Type: Improvement

Start Date: January 2011

Location: Assembly: Areawide

End Date: December 2012

Description:

Fire/Vehicle Maintenance

2011:

\$ 500,000 Electrical Upgrades

2012:

\$1,725,000 Renovate Shop, Remove Mezzanine

Comments:

Justification:

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	0	500	1,725	0	0	0	2,225
Project Total:	0	500	1,725	0	0	0	2,225
O & M Costs							

Facility Improvement/Renovation

FLEET MAINTENANCE HEAVY DUTY SHOP

Project ID: MOD07510

Project Type: Replacement

Start Date: January 2010

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: December 2015

Description:

Purchase Fleet Heavy/Light Maintenance Shops - 4333 Bering Street Complex.

2010:

\$ 5,000,000

Comments:

Purchase existing Fleet Maintenance Facility at 4333 Bering Street. Currently facility rented under a triple-net lease agreement. Purchasing facility will be much more economical to MOA in the long term.

Justification:

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	5,000	0	0	0	0	0	5,000
Project Total:	5,000	0	0	0	0	0	5,000

O & M Costs

Facility Improvement/Renovation

LOUSSAC LIBRARY UPGRADES

Project ID: MOD07509

Project Type: Upgrade

Start Date: January 2010

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: December 2015

Description:

Upgrade Loussac Library Furnishings and Equipment to include various IT enhancements.

2010: \$4,000,000 Renovate Entryway

\$ 400,000 Remodel Lobby, Teen Area

\$ 250,000 Replace Parking Lot

2011: \$3,000,000 HVAC Upgrades

\$2,400,000 Renovate Interior

2012: \$1,000,000 Install Motorized Roller Shades at Skylight

\$ 200,000 Relocate Book Drop

\$ 120,000 Install 50 Computer Stations

2013: \$ 120,000 Upgrade Security System

\$ 50,000 Install Fire Rated Curtain/Theater

\$ 25,000 Install Gas Fireplace

2014: \$ 130,000 Replace Stage Curtain

2015: \$ 240,000 Replace Stage Overhead

\$ 20,000 Install Electronic Link/Assembly Chambers to Theater

Comments:

The Loussac Library is one of Anchorage's premier cultural institutions completed in 1986 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

The Loussac Library has welcomed over 10 million users since opening in 1986 and currently serves the entire state as the largest net lender of books through Alaska's interlibrary loan system.

Justification:

Building furnishings are in need of replacement due to years of use, and their age. Replacing these furnishings would enhance patrons' experience in a first class library environment. Information Technology (IT) upgrades are necessary to accommodate more electronic and higher internet usage.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	4,650	5,400	1,320	195	130	260	11,955
Project Total:	4,650	5,400	1,320	195	130	260	11,955

O & M Costs

Facility Improvement/Renovation

MAJOR MUNICIPAL FACILITY FIRE ALARM SYSTEM REPLACEMENT

Project ID: MOD08301

Project Type: Replacement

Start Date: January 2010

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: December 2015

Description:

The Municipality of Anchorage is seeking a \$500,000 capital maintenance grant to replace the aged "front end" of the fire alarm systems at selected major facilities.

Comments:

The entire system needs to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system.

Justification:

The fire alarm systems are all integrated and report to one panel located in the Z.J. Loussac Library. The central panel in the library and systems in the various buildings need to be updated to newer technology. The technology now serving Z.J. Loussac Library, Anchorage Museum of History and Art, Alaska Center for the Performing Arts, and Spenard and Fairview Recreation Centers, to name a few, was state-of-the-art for its time, but is becoming obsolete. If not replaced the end result will be major safety concerns.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500

O & M Costs

Facility Improvement/Renovation

MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS

Project ID: MOD07013

Project Type: Upgrade **Start Date:** January 2010

Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide **End Date:** December 2015

Description:

The following list is expected Maj. Municipal Fac. Upgrades (2010 thru 2015 Maj. Projects reprioritized and identified at respective year's capital budget prep).

- 2010: VARIOUS FACILITIES:
- \$250,000 Condition Inventory
- \$100,000 Emerg. Mech./Elec. Repairs
- \$ 90,000 Emerg. Roof Repairs/Refurbish Exteriors
- \$ 33,000 Parking Lot/Paving Repairs
- VARIOUS FIRE STATIONS:
- \$100,000 HVAC Renovation-FS#1 Admin.
- \$ 35,000 Emerg. Repairs
- TRANSIT COMPLEX:
- \$225,000 Admin.-Paint Exterior./Repl. & Maintain Overhead Doors
- RUSSIAN JACK GREENHOUSE:
- \$ 25,000 Repl. Two Boilers
- CLITHEROE, FAIRVIEW CENTERS:
- \$ 20,000 Replace Exterior Doors/Fairview Rec. Center
- \$ 10,000 Repair Kitchen Floor/Clitheroe Center
- CHUGIAK:
- \$100,000 Repl. Lighting-Pool
- \$ 12,000 Repl. Two Boilers-Senior Center
- WAREHOUSE #1:
- \$ 25,000 Install Storg. Tanks Spill Prevention
- ANIMAL CONTROL: \$ 75,000 Repaint Kennel Floor/Repl. Vinyl-Admin.
- APD: \$150,000 Repl.Carpet-Hdqts.

Comments:

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various MOA facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

Justification:

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal like expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Internal Charges to Others	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Project Total:	1,250	1,250	1,250	1,250	1,250	1,250	7,500

O & M Costs

Facility Improvement/Renovation

MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS-DEFERRED

Project ID: MOD07010
Project Type: Improvement **Start Date:** January 2010
Location: Assembly: Areawide, House: District 50-Anchorage **End Date:** December 2015
 Areawide, Community: Areawide

Description:

2010: Various Defer. Muni. Fac. Repairs/Upg.
 VAR. FIRE STATIONS:
 \$ 75,000 Remod. Restrms/FS41
 \$ 75,000 Repar/Remedy Drain./Trng.Cen.
 \$ 30,000 Install Floor Drain/FS11
 \$ 20,000 Repl. Boiler/Veh. Maint.
 \$ 20,000 Repair Slab/FS14
 APD HDQRTS:
 \$150,000 Repaint Ext.
 S. PARK MAINT.:
 \$ 15,000 Reapply Urethane Roof Covering
 REC.CEN.:
 \$115,000 Fairview-Upg. Sec. Sys./PA-Electrical
 \$ 50,000 Spenard-Replace Entry Doors/Upg. Sound Sys.
 ANCHOR.SR.CEN.:
 \$150,000 Upg. Lghtg.
 \$100,000 Repl. Carpet/Install Access. Phones/Ceiling Tile
 TRANSIT:
 \$122,000 Repl. Exterior Signs/Upg. Lighting/Paint Posts
 \$ 35,000 Install Barriers/E.Side Bldg.
 PARKS & REC.:
 \$ 30,000 Centennial-Repl. Storg. Bldg.
 \$ 15,000 Demolish Restrooms/Hazmat
 POOL/DIMOND:
 \$200,000 Repl. Air Units/Fan 7
 \$250,000 Renovate Interior/Replace Piping
 \$ 30,000 Repl. Filters/Chlorine sys.
 CLITHEROE CEN.:
 \$200,000 Repl. Roof

Comments:

The Municipality of Anchorage is seeking a \$1.682 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2010, \$2.932 million worth of capital maintenance needs for municipal facilities have been identified, but only \$1.250 million is received from local capital funds and is available as local matching funds if needed.

Justification:

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	1,682	2,898	3,005	2,945	2,995	2,985	16,510
Project Total:	1,682	2,898	3,005	2,945	2,995	2,985	16,510

O & M Costs

Facility Improvement/Renovation

PERFORMING ARTS CENTER UPGRADES

Project ID: MOD08304

Project Type: Upgrade

Start Date: January 2010

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: December 2015

Description:

2010:

\$ 400,000 Repl. Alarm System/Fire Curtains

\$ 300,000 Roof/Columns/Ext. Maint.

\$ 12,000 Repl. Cool. System Freq. Drive

\$ 10,000 Repl. Heat. Pumps

\$ 10,000 Upg. Sec. Cameras

2011:

\$ 325,000 Repl. Atwood Pit Lift

\$ 100,000 Men's Rm. Finish

\$ 75,000 Repl. Smoke Detectors

\$ 50,000 Repl. Lobby Sound Syst.

\$ 30,000 Repl. Carpet/Discovery/Circulation Rings

\$ 20,000 Install Adjut. Ext. Dock Lift

\$ 30,000 Install Wireless Internet

\$ 15,000 Upg. Ext. Lt. Controls

\$ 12,000 Install Load. Dock Heater

\$ 10,000 Repl. Load. Dock Auto. Door Openers

\$ 10,000 Repair Tile Floors/Pub. Restrms

2012:

\$ 120,000 Repl. Deck./Atwood/Discovery

\$ 75,000 Repl. Sydney Laurence Sound Door

\$ 30,000 Sydney Laurence Accoustic Treatment

\$ 25,000 Motor. Main Curtains/Atwood/Discovery

2013:

\$ 400,000 Install Pit Lift/Discovery

\$ 180,000 Atwood Orchestra Shell

2014:

\$ 500,000 Repl. Wall Fabric/IFR/Atwood/Discovery/Sydney

2015:

\$ 800,000 Repaint EFIS Exterior

Comments:

While the building just underwent a major roof renovation three years ago, there still exists a problem with parapet capping, which needs to be addressed to protect the roof job and the building.

Justification:

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	732	667	250	580	500	800	3,529
Project Total:	732	667	250	580	500	800	3,529

O & M Costs

Facility Improvement/Renovation

STREET MAINTENANCE-NORTHWOOD

Project ID: MOD10516

Project Type: Improvement

Start Date: January 2010

Location: Assembly: Areawide

End Date: December 2015

Description:

Street Maintenance - Northwood

2010:

\$3,000,000 Repair Sinking Slab

Comments:

The Street Maintenance Warm Storage Facility provides 60,000 sq. ft. of heated storage for approximately 104 pieces of Street Maintenance heavy equipment.

Justification:

The facility was constructed over the old Northwood land fill. As the garbage decomposes the floor, floor drain system and the methane recovery system are sinking into the land fill. The structural system which ties the facility together is also in the process of failing. We propose to remove the existing floor system, install additional steel piling to support a new structural floor and install a new drain and methane recovery system which will be supported by the new structural floor system.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	3,000	0	0	0	0	0	3,000

O & M Costs

Facility Improvement/Renovation

SULLIVAN ARENA FACILITY UPGRADES

Project ID: MOD08307

Project Type: Renovation

Start Date: January 2010

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: December 2015

Description:

2010:

\$1,000,000 Repl. HVAC Control Syst.

\$ 250,000 Repl. Interior Water Lines

\$ 200,000 Repaint Ext.

\$ 150,000 Increase Sprinkler Bracing

2011:

\$ 300,000 Upg. Sec. System

\$ 100,000 Retractable Seat. Repairs

\$ 75,000 Repl. Frt. Mezzanine Railing System

\$ 50,000 Repl. Ext. Door

\$ 50,000 Upg. Elevator Control

\$ 15,000 Upg. VIP Rm. (Bar/Kitchen)

2012:

\$ 300,000 Construct Press Box

\$ 200,000 Renovate VIP Rm.

\$ 10,000 Repl. Port. Concession Counter

2013:

\$ 400,000 Upg. Lighting

\$ 200,000 Repair Ext. Sidewalk

\$ 75,000 Repl. Fold. Chairs (1000)

\$ 40,000 Repair Refrig. System (Valve Stems)

2014:

\$ 200,000 Repl. Ice-Making Compress.

\$ 100,000 Upg. Outside Pan/Tilt/Zoom Sec. Sis.

\$ 100,000 Repl. Ext. Admin. Stairway

\$ 65,000 Repl. Computer/Software Refurbish

\$ 40,000 Repl. Compactor

2015:

\$ 400,000 Refurbish Concrete, Stairways

\$ 250,000 Upg. Park. Lot

\$ 20,000 Repl. Park. Lot Equip.

Comments:

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 27 years old, capital renovations are necessary to protect the State's investment.

Justification:

Fire and security systems are necessary for continued public safety. exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - I	1,600	590	510	715	505	670	4,590
Project Total:	1,600	590	510	715	505	670	4,590

O & M Costs

Facility Improvement/Renovation

TRANSIT - ROOF, REMODEL, IMPROVEMENTS

Project ID: MOD10518

Project Type: Improvement

Start Date: January 2010

Location: Assembly: Areawide, House: District 50-Anchorage Areawide

End Date: December 2015

Description:

Transit Building Improvements.

2010:

\$3,000,000 Replace Roof - Transit Maintenance

2012:

\$2,000,000 Remodel Dispatch and Third Floor - Administration

2013:

\$ 750,000 Heat Driveway Between Maint. and Warm Storage

Comments:

Justification:

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Pass - Thru	3,000	0	2,000	750	0	0	5,750
Project Total:	3,000	0	2,000	750	0	0	5,750

O & M Costs

Facility Improvement/Renovation

UNDERGROUND CONTAMINATED SITE REMEDIATION

Project ID: MOD07027

Project Type: Rehabilitation **Start Date:** January 2010

Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, House: District 50-Anchorage Areawide, Community: Areawide **End Date:** December 2015

Description:

2010:

Various Municipal Facilities Contaminated Soils Site Inspection, Monitoring and Cleanup.

The Municipality of Anchorage is seeking a \$750,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites at several facility sites.

Comments:

Four major underground sites have been identified that require remediation: The Brother Francis Shelter compound, the Bering Street fleet Maintenance Shop complex, the Transit Maintenance complex, and the Loussac Library facility. The Brother Francis shelter compound site is found to the most wide-spread of underground contamination. The Shelter will be given first priority for cleanup efforts as funding becomes available.

Justification:

The once accepted practice of storing hazardous petroleum products in single-walled underground storage vessels has resulted in a number of sites where the vessels of their distribution systems have been compromised, resulting in loss of petroleum products to the ground. These sites are in need of cleanup, which can prove to be extremely costly, depending on the extent of the contamination and the type of remediation necessary to rectify the situation. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding.

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
State Grant Revenue - Direct	750	0	0	0	0	0	750
Project Total:	750	0	0	0	0	0	750

O & M Costs

FLEET MAINTENANCE PURCHASES

Project ID: MOD07028

Project Type: Replacement

Start Date: January 2009

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: December 2015

Description:

2010 Fleet Vehicle Replacements \$6,127,578 TOTAL BUY FOR 2010, \$1,362,993 -55 APD, \$3,511,182 -16 Heavy Equipment

\$603,403 -17 Light Equipment, \$150,000 -Tank Replacement, \$500,000 -APD Accessories

2011 Fleet Vehicle Replacements \$5,467,784 TOTAL BUY FOR 2011, \$1,883,438 -55 APD, \$3,228,980 -12 Heavy Equipment

\$355,366 -11 Light Equipment

2012 Fleet Vehicle Replacements \$5,514,281 TOTAL BUY FOR 2012, \$1,904,189 -55 APD, \$3,134,525 -15 Heavy Equipment

\$475,567 -13 Light Equipment

2013 Fleet Vehicle Replacements \$5,268,347 TOTAL BUY FOR 2013, \$2,090,708 -60 APD, \$2,280,026 -8 Heavy Equipment

\$897,613 -22 Light Equipment

2014 Fleet Vehicle Replacements \$5,256,287 TOTAL BUY FOR 2014, \$2,014,568 -60 APD, \$2,334,967 -10 Heavy Equipment

\$806,752 -18 Light Equipment

2015 Fleet Vehicle Replacements \$5,525,441 TOTAL BUY FOR 2015, \$2,138,787 -60 APD, \$2,333,021 -16 Heavy Equipment

\$1,053,633 -37 Light Equipment

Comments:

Justification:

	2010	2011	2012	2013	2014	2015	Total
Revenue Sources							
Net Assets	6,128	5,468	5,514	5,268	5,256	5,525	33,159
Project Total:	6,128	5,468	5,514	5,268	5,256	5,525	33,159

O & M Costs